



Agenda Item Number: 2005-5-11A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: May 24, 2005

Department: Commissioner Michael Brasher **Contact:** Robert Doucette, Commission Asst., District 5

TITLE: Joint Powers Agreement between Bernalillo County and the Town of Edgewood to provide public safety services to Campbell Ranch

ACTION: Discussion of a Joint Powers Agreement between Bernalillo County and the Town of Edgewood for the County to provide police, fire, and EMS services to Campbell Ranch.

SUMMARY:

In 2001, the Edgewood Town Council annexed Campbell Ranch, which consists of 13,538 acres in Bernalillo, Sandoval and Santa Fe counties, along with another 4,531 acres in Santa Fe County. In 2001, the Edgewood Town Council also approved an Annexation and Development Agreement that provides for the formation of Public Improvement Districts (PID) as provided by 5-11-1 et seq., NMSA 1978.

In a letter dated May 9, 2005, the Mayor of Edgewood, Robert M. Stearley requested that the County consider providing public safety services to the portion of the Town of Edgewood located in Bernalillo County, commonly known as Campbell Ranch. Accordingly, the Town respectfully requests the Commission to direct County staff to work with the Town and, as needed, with Campbell Corporation to develop for your consideration a Joint Powers Agreement (JPA) under which the County will act as service provider to Campbell Ranch.

The Town contemplates the JPA will contain a timetable for the development of Campbell Ranch, along with a plan setting forth the level of services needed as development proceeds. It will include cost estimates for the provision of services at each level of development, and a plan for imposing property taxes and other assessments to pay those costs.

On April 15, 2005, the Town received a petition from Campbell Ranch. The petition states that within 6 to 12 months, Campbell Ranch will request that the Town approve three overlapping infrastructure development PIDs for the purpose of financing certain public infrastructure improvements. The Enhanced Services PID will provide a funding mechanism for the provision of fire protection, police protection and emergency services through the imposition of an annual special levy or District property tax on the land sufficient to generate an aggregate annual revenue amount not to exceed \$6 million at full development and build-out of the land.

ATTACHMENTS:

1. Letter from Mayor Robert M. Stearley, Town of Edgewood, dated May 9, 2005
2. Petition for Approval of Campbell Ranch Enhanced Services Public Improvement District by Campbell Management and Consulting Group. (Available with the Agenda Coordinator)

STAFF ANALYSIS SUMMARY**COUNTY MANAGER**

See Summary. TL 5/18/05

LEGAL

Comment not needed as this is a recommendation. We would proceed if the agenda item is approved. TDC 5/17/2005